



"I AM THE GOOD SHEPHERD.
THE GOOD SHEPHERD LAYS DOWN HIS LIFE FOR THE SHEEP."

Dear Members of Good Shepherd Parish:

Here is the annual report for the year ending June 30, 2017. It includes a summary description of parish ministries and finances.

During the past year, we happily experienced the creation of new ministries and the beginning of a generous response to our Increased Offertory Campaign. In addition, Saint James School embarked on an ambitious process seeking accreditation from the New England Association of Schools and Colleges. By the end of June, we were well on our way to achieving our diocesan goal for the annual Catholic Appeal - repeating the success of the previous year. Special events this past year included welcoming Fr. Dominic Tumusiime, AJ, celebrating the 100th anniversary of St. Brendan Chapel, completing improvements of St. Joseph & St. Margaret parking lots, and assuming sponsorship of Boy Scout Troop and Cub Scout Pack #308. I also want to take note of two groups dear to my heart who meet in the parish -- young men and women discerning Church vocations.

A complete report would require many pages, but I want to clearly state that every parishioner has the right to detailed information. To express concerns, to offer suggestions or to receive more information about parish ministries, contact Elizabeth Williams, our Parish Life Coordinator. Regarding buildings and finances, contact David Gadbois, our Business Coordinator. For matters pertaining to our Catholic School, you may contact Nancy Naimey, our Principal.

May the Good Shepherd bless your hearts and homes as we continue the mission of living and proclaiming the Gospel in our parish communities.

Yours in the Lord,
Msgr. René Mathieu

Good Shepherd Parish

Stewardship Report 2017

FROM THE PASTOR'S DESK



Our Mission Statement

The Mission of Good Shepherd Parish is to call people to celebrate the life of Christ through Roman Catholic liturgy, education and acts of social justice throughout our diverse communities, fostering unity and making the Body of Christ visible to all.



**GOOD SHEPHERD PARISH
FINANCIAL STATEMENTS & BUDGET
Fiscal Years Ending June 30,**

OPERATING ACTIVITY

Income

	2017	2016	BUDGET 2018
Offertory	\$ 1,526,033	\$ 1,470,686	\$ 1,552,000
Donation, Interest, & Stole Fees	185,387	221,445	142,450
Fairs and other Fundraising	138,400	128,853	130,000
Income From Beneficial Trusts	22,729	6,337	12,696
Other Income	74,988	49,875	66,386
Total Income	1,947,537	1,877,195	1,903,532

Expenses

Pastoral, Faith Formation and Rectory	421,274	693,496	443,223
Administrative Offices	318,015	216,138	373,100
Church Buildings Operation and Maint.	354,297	215,067	361,708
Schools Assessments	298,004	291,000	293,004
Chancery Assessments	168,125	172,336	174,996
Commissions and Other Expenses	381,834	119,206	229,628
Total Expenses	1,941,550	1,707,244	1,875,659

Net Surplus / (Deficit)

\$ 5,987	\$ 169,952	\$ 27,873
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CAPITAL ITEMS

Property Dispositions	-	803,908	270,000
Building Improvements	(283,976)	(444,582)	(24,000)

BALANCE SHEET

Assets

	2017	2016
Checking Cash	\$ 88,313	\$ 117,867
DS&L Savings	3,116,288	3,236,762
Investments	939,659	871,296
Other Assets	7,154	546
Total Assets	4,151,414	4,226,471

Liabilities and Net Assets

Accounts Payable	20,964	77,811
Other Liabilities	38,872	18,746
Total current liabilities	59,836	96,557

Net Assets

Unrestricted Net Assets	546,529	1,546,616
Designated Net Assets	1,887,050	-
Temporarily Restricted Net Assets	1,009,552	1,355,438
Permanently Restricted Net Assets	686,783	686,783
Net Surplus (Deficit)	(38,336)	541,077
Total Net Assets	4,091,578	4,129,914

Total Liabilities and Net Assets

\$ 4,151,414	\$ 4,226,471
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Please visit the GSP website for more detailed financial information. There you can find our statement of activities, which resembles a cash flow Stmt.

Feel free to contact me with any questions you might have. My email is David.Radbois@portlanddiocese.org or call the office 282-3321.

NOTES:

(a) -The Diocese and parishes transitioned to a new accounting system during Fiscal Year 2016. The existing system had become obsolete. Additionally, staffing changes over the past 18 months and challenges learning the new system continue to make generating consistent and comparable Financial Report very difficult.

**ST. JAMES CATHOLIC SCHOOL
FINANCIAL STATEMENTS & BUDGET
Fiscal Years Ending June 30,**

OPERATING ACTIVITY	2017	2016	BUDGET 2018
<u>Income</u>			
Tuition	\$ 590,917	\$ 508,294	\$ 612,000
Parish Subsidy	307,629	304,000	312,500
Donations & Fundraising	182,657	164,950	112,620
Hot Lunch program	62,558	57,326	49,000
Other Receipts	28,766	26,707	21,000
Endowment	2,315	27,701	-
Fees	6,002	18,750	20,000
Interest & Dividends	9,766	10,899	9,200
Total Income	1,190,610	1,118,627	1,136,320
<u>Expenses</u>			
Instruction	624,853	608,638	636,803
Administration	296,457	303,285	295,934
Facilities	198,413	162,828	131,136
Other Programs	64,207	57,920	46,456
Extracurricular Activities	35,295	28,071	25,991
Other	(6,632)	2,812	-
Total Expenses	1,212,593	1,163,554	1,136,320
Net Surplus / (Deficit)	\$ (21,983)	\$ (44,927)	\$ -
<u>ENROLLMENT</u>			
Grades K-8	147	134	150
Preschool	23	11	20
<u>CAPITAL ITEMS</u>			
Building Improvements	60,300	37,825	
<u>BALANCE SHEET</u>			
<u>Assets</u>			
	2017	2016	
Checking Account	\$ 120,214	\$ 55,440	
DS&L Deposits	635,744	716,103	
Tuition Receivables	5,580	807	
Other Assets	5,828	1,772	
Total Assets	767,366	774,122	
<u>Liabilities and Net Assets</u>			
Accounts Payable & Other Liabilities	13,393	21,352	
Prepaid Tuition	38,230	15,045	
Total Liabilities	51,623	36,397	
<u>Net Assets</u>			
Unrestricted Net Assets	644,889	670,915	
Temporarily Restricted Net Assets	91,540	110,110	
Permanently Restricted Net Assets	1,297	1,297	
Net Activity	(21,983)	(44,597)	
Total Net Assets	715,743	737,725	
Total Liabilities and Net Assets	\$ 767,366	\$ 774,122	

Our Parish Ministries and Organizations

Liturgical Ministries

Sacristans 22
 Lectors 85
 Altar Servers 57
 Eucharistic Ministers Mass 125
 Eucharistic Ministers Hmbnd 98
 Those receiving Eucharist -
 homebound or nursing homes 420
 Ushers & Greeters 62
 Music Ministry 85
 Art & Environment 30
 Wedding Volunteers 10
 Funeral Volunteers 15

Parish Outreach Ministries

Funeral Luncheons 81V 63 families
 Grieving Ministry 6V 10 Attended
 Knitting Ministry 29 Knitters
 76 Blankets
 Saco Meals 50V 5314 Served
 Thanksgiving Dinner- KC's & Parish
 Community 125V 840 served
 Thanksgiving Baskets 172
 Christmas Giving Tree Gifts 571
 Toys for Tots 1200 Children Helped
 Rice Bowl Lent \$4587.17
 Undie Sunday 150 Socks & Undies
 Crutches for Africa 110 Items
 Backpacks for Foster Children 81
 St. Vincent de Paul 11V

Community Ministries

Knights of Columbus 419
 Daughters of Isabella 89
 Esther Residence 3 Sr's, 15 residents

Faith Formation

Catechists 24, Junior Volunteers 7
 Children (Grades PreK-5) 156
 Family Catechesis Families 112
 2nd Greatest Story Parents MHT 60
 Symbolon Pt.2 Parents St. Philip 7
 Youth Ministry (Grades 6-12) 50
 Youth Ministry Adult Leaders 15
 Young Adult Ministry 23 Couples
 Theology on Tap 55
 RCIA Adults 10
 RCIA Adult Team 6
 RCIT Teens 4
 Marriage Preparation 24
 Marriage Prep Mentor Couples 5
 Baptismal Preparation 68
 Vacation Bible School 67
 Pivotal Players 109
 All Hearts Afire Program 14
 Women's Book Club 10
 That Man is You Men's Group 76
 Women of God Book Club 13
 Women of Virtue 30
 Formed.org 292 users
 Parish App 340 users

Parish Statistics

New Parish Families 102
 Infant Baptisms 51
 Teen & Adult Baptisms 3
 Funerals 245, Weddings 32
 First Communion 60
 Confirmation 68
 Wknd Avg. Mass Attendance 2363
 Daily Avg. Mass Attendance 80

Parish Events

Parish Picnic 175
 Anointing Service 70 anointed
 All Souls Day Vespers 90
 Advent Vespers 35
 Christmas Coffee 200
 Lenten Vespers 41
 Divine Mercy Sunday Service 150
 Divine Mercy Play 250
 May Crowning 70
 Fatima Mommy & Me Tea Party 31
 Community Concert (KC's) 265

Prayer Devotions

Holy Spirit
 Divine Mercy
 Medjugorje
 Holy Face of Jesus

Perpetual Adoration Chapel

Adorers 1300
 Hours Spent in Adoration 8582

Cemetery Statistics

Burial Rights St. Joseph 42
 Burial Rights St. Mary 3
 Burials St. Joseph
 Cremation 99 Traditional 71
 Burials St. Mary
 Cremation 10 Traditional 12

Councils & Commissions

Pastoral Council 7
 Finance Council 7
 Catholic Education Board 8
 Cemetery Commission 5
 Worship & Spirituality 12
 Parish Life 6
 Social Justice & Peace 10



**WANT TO
 GET
 INVOLVED?
 CALL THE
 MAIN
 OFFICE
 282-3321**